

South Kingstown School District

2005-2006 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 53,504,162
Total District Enrollment*:	3,990
Total District Per Pupil:	\$ 13,410
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 50,089,408
In-District Enrollment:	3,762
In-District Per Pupil:	\$ 13,315
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 49,733,687
In-District Enrollment:	3,762
Adj. District Per Pupil:	\$ 13,220
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 53,504,162	\$ 20,318,445	\$ 13,360,231	\$ 14,077,481	\$ 0	\$ 0	\$ 5,748,005
% of Total Expenditures:	100.00%	37.98%	24.97%	26.31%	0.00%	0.00%	10.74%
Enrollment:	3990	1,490	994	1,278	0	0	228
% of Total Enrollment:	100.00%	37.34%	24.91%	32.03%			5.71%
Instruction							
Expenditures:	\$ 28,879,458	11,605,093	7,973,757	9,300,608	0	0	0
% of Total Expenditures:	53.98%	21.69%	14.90%	17.38%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 9,671,770	4,545,577	2,603,323	2,345,440	0	0	177,430
% of Total Expenditures:	18.08%	8.50%	4.87%	4.38%	0.00%	0.00%	0.33%
Operations							
Expenditures:	\$ 8,192,439	2,974,567	2,028,543	1,820,038	0	0	1,369,292
% of Total Expenditures:	15.31%	5.56%	3.79%	3.40%	0.00%	0.00%	2.56%
Other Commitments							
Expenditures:	\$ 3,770,474	0	0	0	0	0	3,770,474
% of Total Expenditures:	7.05%	0.00%	0.00%	0.00%	0.00%	0.00%	7.05%
Leadership							
Expenditures:	\$ 2,990,020	1,193,209	754,606	611,395	0	0	430,809
% of Total Expenditures:	5.59%	2.23%	1.41%	1.14%	0.00%	0.00%	0.81%